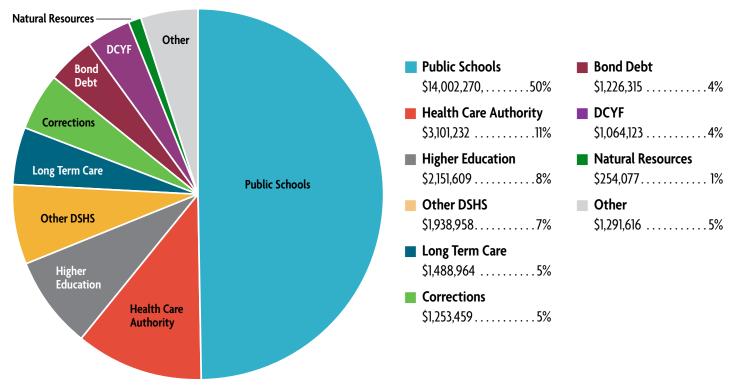
# DCYF Budget Resource Guide

The information outlined in this resource guide is meant to provide a quick look at the Washington State and the Department of Children, Youth, and Families current budgets.

#### **Washington State Budget**

The overall Washington State budget is approximately \$37.6 billion. Unofficial numbers show a \$7 billion shortfall to Washington's revenue through 2023 as a result of the coronavirus pandemic stay home, stay healthy order. This chart provides a breakdown of current state spending



#### **DCYF's Budget**

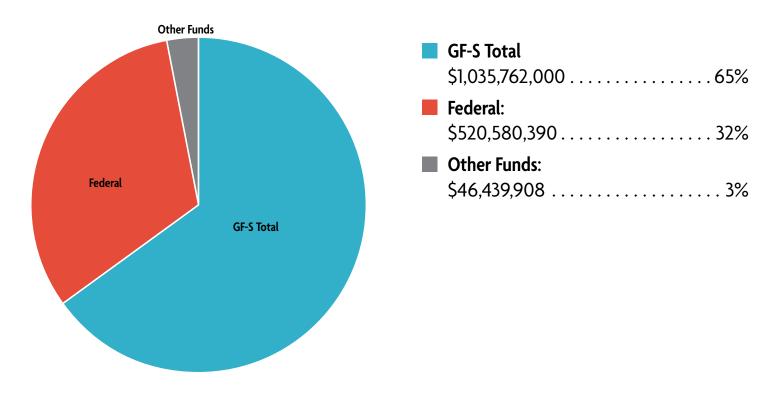
In a May 13 memo, the Office of Financial Management (OFM) directed state agencies to identify operating budget savings options to reduce state spending by 15% from the fiscal year 2021 state appropriation. The following information is a current look at DCYF's budget.

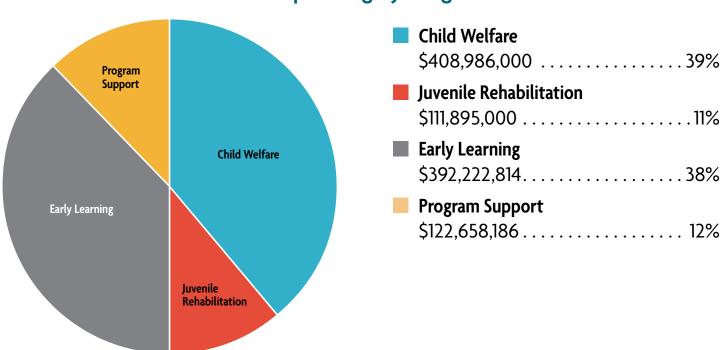
If you would like copies of this document in an alternative format or language, please contact DCYF Constituent Relations (1-800-723-4831 | 360-902-8060, **ConstRelations@dcyf.wa.gov**).

DCYF PUBLICATION FB\_0004 (06-2020)

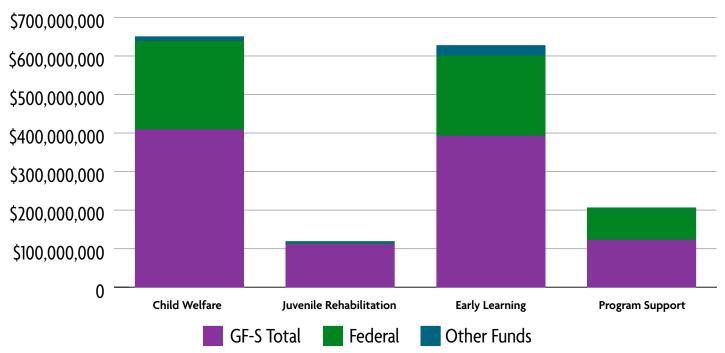


## DCYF BUDGET BREAKDOWN



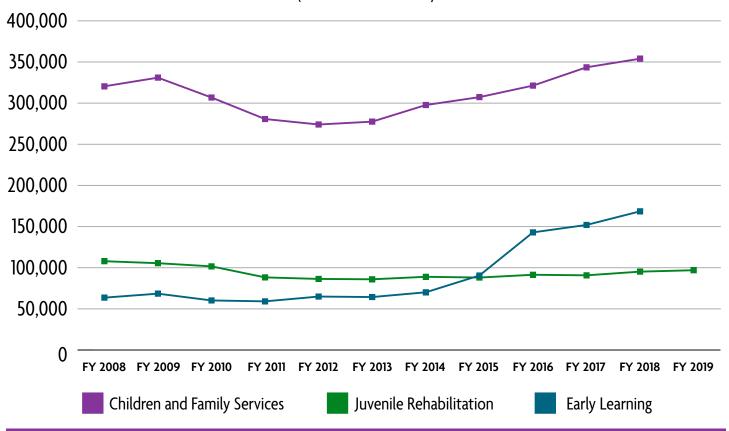


### BY PROGRAM

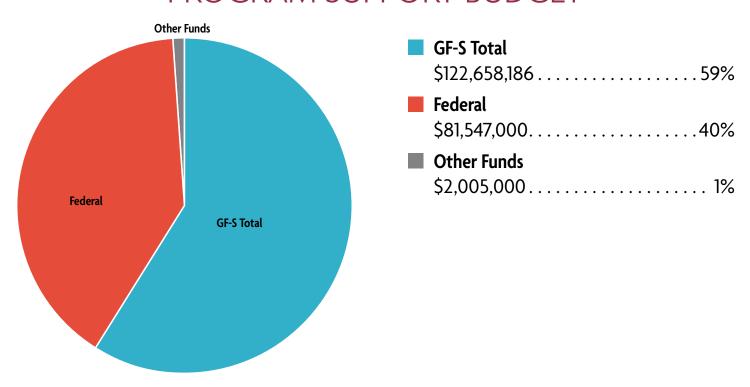


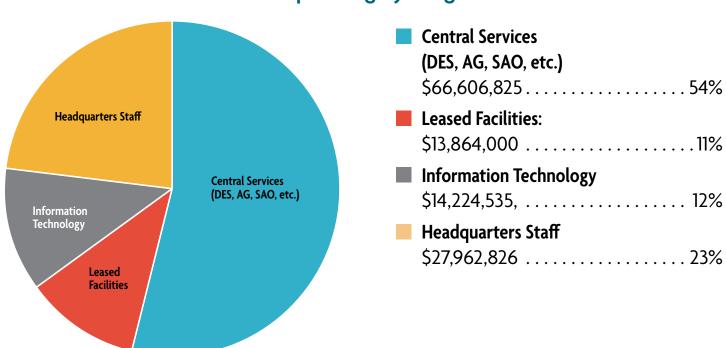
### **GFS HISTORY**

(Thousands in dollars)

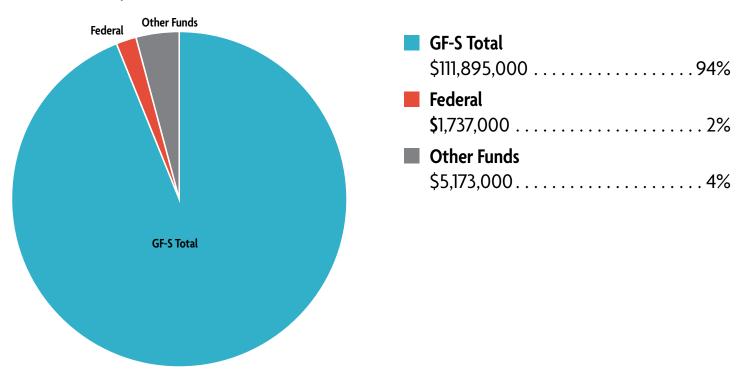


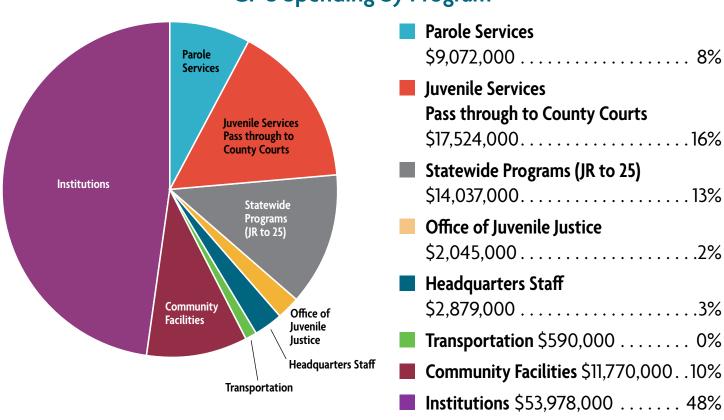
### PROGRAM SUPPORT BUDGET



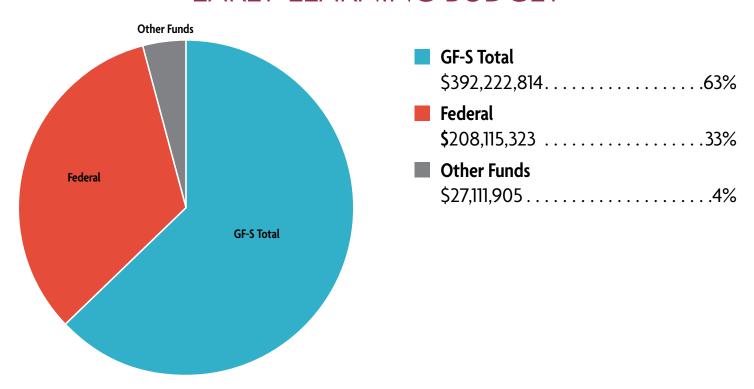


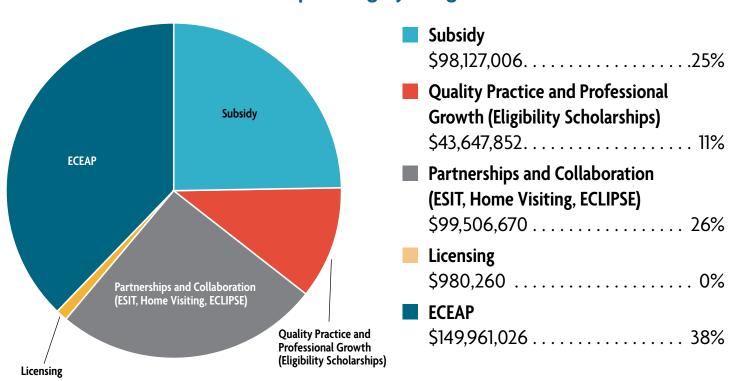
# JUVENILE REHABILITATION BUDGET





### EARLY LEARNING BUDGET





## CHILD WELFARE BUDGET

