

Welcome to
2023 HVSA Office Hours!

June 15, 2023

*Please chat in your name, organization & role
and what is your favorite way to unwind after work?*



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Today's Topics

1. Updates and Announcements
2. FY24 Updates to the Statement of Work
3. What about Diaper Banks and Rescue Funding?
4. Open Questions
5. ~~July 20th Office Hours~~ – taking a break til August



Announcements

- FY23 Invoices Due July 28th
Performance Awards – communicated by July 24th
- Rescue Funds - must be spent by June 30, 2023
Rescue supplies/gift cards - must be distributed to families by September 30, 2023
- Save the Date: PAT Rates Meeting
Thursday July 13th 9:30 am

FY 24 Contract Updates

1 Definitions

2 Background

4 Staff Training –
HVSA Meetings

4 and 6 Fund Source Naming
Staffing and Caseload

5 Service Area & Populations

7 Home Visit Frequency & Content

8 Systems Connections

9 Data Collection – SFT

10 CQI

11 Technical Assistance

12 Financial

*Performance Awards &
Use of Funds
HVBAT*



Contract Update – Contact Info

Please make sure to share with your contract specialist
Contact for whom we send your FY24 contract
current name, phone number and email



SOW Update - Definitions

1. dd. “Home Visit” means an in-person, virtual, or telephone visit with an enrolled participant meeting model expectations for content and duration.

please apply your model’s definition of a home visit when completing reports in the PSRS and your data system



SOW Update - Background

- e. Washington's home visiting programming is impacted by a wide range of contextual factors and circumstances. During state FY 2022, exceptional circumstances created by the COVID 19 pandemic resulted in modification of service components and delay of others. In light of these circumstances that will continue indefinitely into the SFY contract term, This contract allows for minor shifts in contract terms that are aligned with program model expectations and the goals set forth in section 2.a. Such shifts must be approved in writing by DCYF.

Note removing specific reference to COVID circumstances, but allowing for unexpected contextual changes, should they occur



SOW Update – All HVSA Meetings

Plan for 2 Semi-Annual Statewide Meetings

1 remote

1 in greater Seattle/Tacoma area

Dates to be determined (Fall and Spring)



SOW Update – Fund Source Naming

4 Staffing

6 Funded Slots



a. MIECHV Funds	b. TANF Funds	c. <u>DCA (i502)</u> State Funds	d. General <u>Funds</u> State <u>Funds</u>	e. HVSA Total

Dedicated Cannabis ~~Marijuana~~ Account (DCA/i502)

SOW Update – Service Areas and Populations

5. a. Service Area and 5.d. Focus Populations

Your historic service area or population of focus – based on how you competed for HVSA funding in past funding opportunities

Requires justification and DCYF approval for changes



SOW Update – Home Visit Frequency & Content

7. a. Home Visit frequency determined by model expectations.

No longer have “HVSA definitions” for home visit distinct from model definition; deleted in the Data Collection and Reporting Attachment

Please apply your model’s definition of a home visit when completing reports in the PSRS and your data system



SOW Update – Systems Connections

8. a. Broadening systems connection to include *any* interagency efforts to support coordination across early learning and other support services – not *specifying* those

..

- a. Local Engagement and Collective Impact: The Contractor shall participate in local interagency efforts and early learning regional coalitions (such as ELRCs) and other initiatives to support, coordinate and build connections among local early childhood partners, early intervention, Early Supports for Infants and Toddlers, child welfare, and economic support services; these may include early learning local or regional coalitions, Community Prevention and Wellness Initiative Coalitions, Local Planning Area meetings, and other interagency groups. DCYF recommends Contractor develop Memoranda of Understanding with the Early Supports for Infants and Toddlers (ESIT) program, early intervention service



SOW Update – Data Collection & Reporting

9. f. Data Sharing with DOH:

Use of Managed File Transfer (MFT)

change from Secure File Transfer (SFT)



SOW Update - CQI

10. d. CQI Activities: *Streamlined wording (no change in work)*

- 1) Participate in monthly CQI calls/webinars
- 2) Conduct and track data in ongoing rapid cycle PDSAs and reflect on the data
- 3) Report on Activities and Reflections through Monthly and Quarterly progress reports

(a) sharing details of ongoing PDSA testing, data, reflections, adaptations



SOW Update – Technical Assistance

11. b. Technical Assistance Plan – developed within the first 3 4 months of the contract and integrating fidelity goals via model-specific processes

(2) Participate in ~~monthly~~ TA support led by Start Early as determined by your TA Plan

(frequency of TA support will be determined by your level)



SOW Update – 12. f. Performance Awards

1 change to Performance Award Milestones or Payment Point

Most \$ awards will be doubled (*all below*)

- **Enrollment 85%**
- *Family Retention (12 and 18 month) and Criterion bonus*
- *Depression Screening (1st and 2nd year)*
- *Healthy Birthweight and Criterion bonus*
- *Parent Child Interaction Data Sharing*



SOW Update – Financial – Use of Funds

Gift Cards for LIA Employees = **NOT** Allowable



SOW Update - Deliverables

Deliverables Table is a Reference Document in your contract and on the DCYF web page.

FY 24 Deliverables Timeline/Reference
Some expectations associated with the Contract, including attendance at the HVSA Semi-Annual Statewide Meetings and Supervisor Meetings, are not included in this table as the dates of these events will be determined after contract execution. NonSQL programs are those programs that use data systems other than Visit Tracker or FLO (such as Child Parent Psychotherapy, Early HeadStart, Outreach Doula, ParentChild+, and some Family Spirit programs).

July 2023		
NFP	July 11 (to DOH)	<ul style="list-style-type: none"> Monthly Client Consent Updates to DOH
NonSQL	July 11 (to DOH)	<ul style="list-style-type: none"> FY22 Q4 Required Data submission to DOH [Open Arms monthly]
All	July 20	<ul style="list-style-type: none"> June 2023 Monthly Enrollment Report FY22 Q4 Quarterly Progress Report (April to June) including CQI Reporting For TANF and TANF Q4 Referral Report Current Insurance Certificate Renewal*
NFP	July 31 (to NSOs)	<ul style="list-style-type: none"> Documented approval of DSA with DOH submitted to National Service Office
All	July 31	<ul style="list-style-type: none"> June 2023 Monthly Invoice
August 2023		
NFP	Aug. 8 (to DOH)	<ul style="list-style-type: none"> Monthly Client Consent Updates to DOH
All	Aug. 21	<ul style="list-style-type: none"> July 2023 Monthly Enrollment Report
All	Aug. 30	<ul style="list-style-type: none"> July 2023 Monthly Invoice
TANF	Aug. 30	<ul style="list-style-type: none"> Executed DSA with DSHS to access the eJas, if amended
September 2023		
NFP	Sept. 11 (to DOH)	<ul style="list-style-type: none"> Monthly Client Consent Updates to DOH
All	Sept. 20	<ul style="list-style-type: none"> August 2023 Monthly Enrollment Report
All	Sept. 29	<ul style="list-style-type: none"> August 2023 Monthly Invoice
October 2023		
NFP	Oct. 8 (to DOH)	<ul style="list-style-type: none"> Monthly Client Consent Updates to DOH



FY 24 Rescue Funds??

- Possible State funds and MIECHV Carryover – depends on current spending levels – we'll know once FY23 closes
- Anticipate amendments in September to add in Rescue to the SOW and Budget
 - No work with diaper banks!



Other Questions?



Save the Date

HVSA Office Hours **August 17th, 2023 3-4 p.m.**

- No Office Hours July



Thank You!



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